

## FY 24 Truth Infusion Budget

<b>Music Ministry</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>DIFFERENCE</b>
Production	\$1,000.00	\$0.00	\$1,000.00
<b>General Funds</b>			
Merchandise	\$6,000.00	\$10,746.30	-\$4,746.30
Ministry's Needs	\$2,500.00	\$1,829.36	\$670.64
Telephone	\$1,750.00	\$1,291.39	\$458.61
Utilities	\$1,500.00	\$1,099.51	\$400.49
Design and Flyers	\$700.00	\$1,865.51	-\$1,165.51
Ministry Retreats (for us)	\$2,500.00	\$2,035.00	\$465.00
Special Services/Crusades	\$5,000.00	\$3,934.33	\$1,065.67
Sound Equipment	\$6,000.00	\$1,254.36	\$4,745.64
Vehicle Allowance	\$0.00	\$6,300.00	-\$6,300.00
Vehicle/trailer	\$3,000.00	\$4,255.26	-\$1,255.26
Insurance	\$2,600.00	\$2,592.00	\$8.00
Off Sup/Software	\$500.00	\$404.37	\$95.63
<b>Travel Expenses</b>			
Gas	\$6,000.00	\$2,850.51	\$3,149.49
Meals	\$7,000.00	\$5,438.96	\$1,561.04
Lodging	\$8,000.00	\$7,525.30	\$474.70
<b>Office/Postage</b>			
	\$250.00	\$198.39	\$51.61
<b>Education</b>			
	\$250.00	\$0.00	\$250.00
<b>Benevolence</b>			
	\$6,000.00	\$3,532.98	\$2,467.02
<b>Hospitality</b>			
Hospitality	\$500.00	\$25.63	\$474.37
Meeting Expense/Fellowship	\$2,000.00	\$1,887.88	\$112.12
<b>Payroll</b>			
	\$12,000.00	\$12,000.00	\$0.00
<b>TOTAL BUDGET</b>	<b>\$75,050.00</b>	<b>\$71,067.04</b>	<b>\$3,982.96</b>
<b>Gifts/Tithes</b>			
	\$68,150.00	\$68,772.50	\$2,467.02