

FY 21 Truth Infusion Budget					
1000		Radio Ministry	Plan	Actual	
	1100	Sound Mastering	\$1,500.00	\$0.00	\$1,500.00
	1200	Radio Station	\$8,400.00	\$8,400.00	\$0.00
2000		Music Ministry			
	2100	Production	\$1,500.00	\$60.00	\$1,440.00
	2200	CD's/USB's	\$2,500.00	\$99.98	\$2,400.02
3000		General Funds			
	3100	Merchandise	\$7,000.00	\$8,963.63	\$5,746.53
	3200	Ministry's Needs	\$1,000.00	\$2,715.95	-\$1,715.95
	3201	Telephone	\$1,200.00	\$1,253.47	-\$53.47
	3220	Utilities	\$1,500.00	\$1,188.27	\$311.73
	3500	Design and Flyers	\$1,200.00	\$751.57	\$448.43
	3602	Ministry Retreats	\$2,000.00	\$2,432.91	-\$432.91
	3603	Special Services/Crusades	\$2,500.00	\$1,265.09	\$1,234.91
	3700	Sound Equipment	\$7,000.00	\$6,515.05	\$484.95
	3800	Vehicle/trailer	\$2,000.00	\$798.48	\$1,201.52
	3850	Insurance	\$1,600.00	\$1,627.00	-\$27.00
	3900	Off Sup/Software	\$500.00	\$458.48	\$41.52
4000		Travel Expenses			
	4100	Gas	\$3,000.00	\$2,113.47	\$886.53
	4200	Meals	\$5,000.00	\$5,199.87	-\$199.87
	4300	Lodging	\$5,500.00	\$2,163.57	\$3,336.43
5000		Maintenance			
	5100	Facilities	\$150.00	\$0.00	\$150.00
	5200	Equipment	\$150.00	\$0.00	\$150.00
6000		Office/Postage			
	6000		\$250.00	\$134.65	\$115.35
7000		Education			
	7000		\$500.00	\$0.00	\$500.00
8000		Benevolence			
	8000		\$5,000.00	\$2,045.57	\$2,954.43
9000		Hospitality			
	9000		\$1,000.00	\$792.25	\$207.75
	9010	Meeting Expense/Fellowship	\$2,000.00	\$701.57	\$1,298.43
11000		Payroll			
	11000		\$12,000.00	\$12,000.00	\$0.00
		TOTAL BUDGET	\$75,950.00	\$61,680.83	\$14,269.17
10000		Gifts/Tithes			
	10000		\$68,000.00	\$80,085.29	-\$12,085.29
		Tithes		\$75,515.66	
		Merchandise		\$4,039.63	
		Memorial		\$530.00	
		Expenses		\$65,562.08	
		FY 2021 Net Income		\$17,523.21	