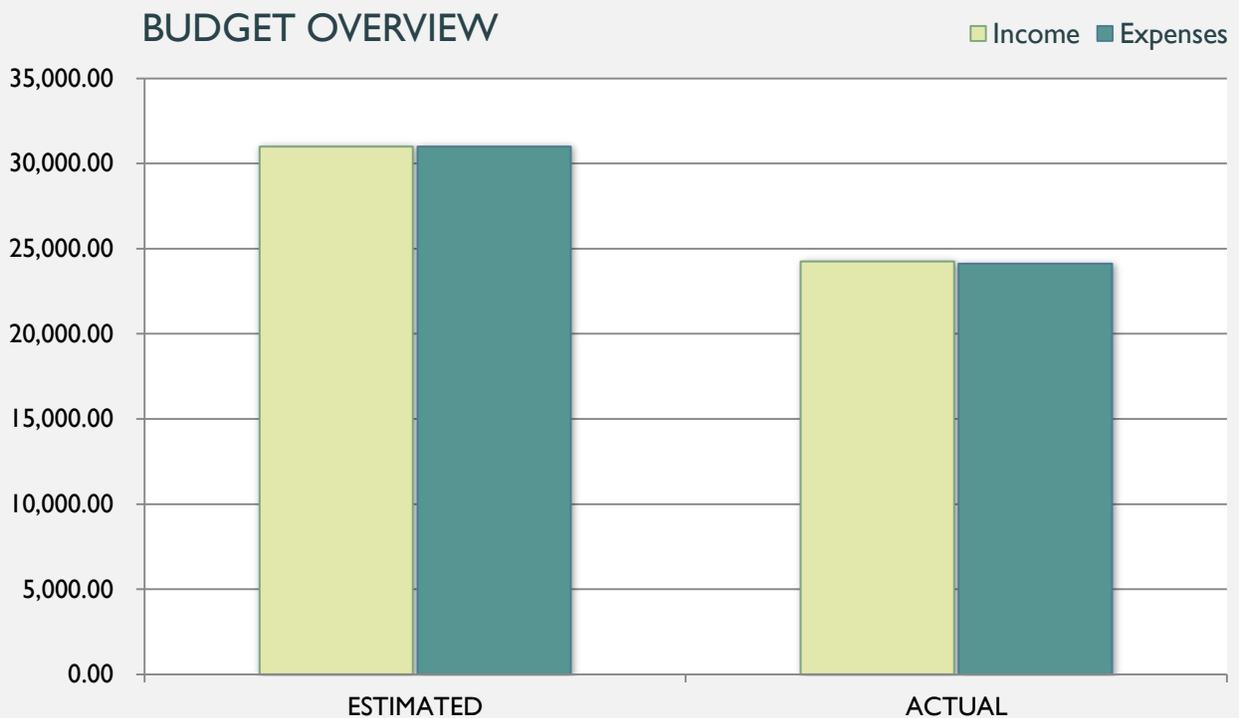


TRUTH INFUSION

# FY 14 YEARLY BUDGET

BUDGET TOTALS	ESTIMATED	ACTUAL	DIFFERENCE
Income	31,000.00	24,259.79	(6,740.21)
Expenses	31,000.00	24,123.34	6,876.66
Balance (Income minus Expenses)	0.00	136.45	136.45



WHAT ARE MY TOP 5 HIGHEST OPERATING EXPENSES?

EXPENSE	AMOUNT	% OF EXPENSES	15% REDUCTION
Travel Expenses	2,167.08	9.0%	325.06
General Funds	740.30	3.1%	111.05
Food Ministry	589.09	2.4%	88.36
Office Equipment Supplies	329.22	1.4%	49.38
Maintenance Facilities/Equipment	198.06	0.8%	29.71
<b>Total</b>	<b>4,023.75</b>	<b>16.7%</b>	<b>603.56</b>

# TRUTH INFUSION MONTHLY BUDGET

GIVINGS AND TITHES	ESTIMATED	ACTUAL	DIFFERENCE
GIVINGS	31,000.00	24,259.79	(6,740.21)
Total Income	31,000.00	24,259.79	(6,740.21)

MUSIC MINISTRY	ESTIMATED	ACTUAL	DIFFERENCE
Radio Ministry	13,000.00	16,455.99	(3,455.99)
Music Ministry	6,000.00	3,643.60	2,356.40
Total Personnel Expenses	19,000.00	20,099.59	(1,099.59)

TRUTH INFUSION MINISTRIES	ESTIMATED	ACTUAL	DIFFERENCE
General Funds	2,000.00	740.30	1,259.70
Travel Expenses	6,000.00	2,167.08	3,832.92
Maintenance Facilities/Equipment	1,000.00	198.06	801.94
Office Equipment Supplies	1,000.00	329.22	670.78
Educational Materials	500.00	0.00	500.00
Uniform Cost	500.00	0.00	500.00
Food Ministry	1,000.00	589.09	410.91
Total Operating Expenses	12,000.00	4,023.75	7,976.25